

NOTICE OF VILLAGE BOARD MEETING

DATE: Tuesday, October 3, 2023 TIME: 6:30pm LOCATION: Combined Locks Civic Center, Council Chambers, 405 Wallace Street

AGENDA

ADMINISTRATIVE COMMITTEE - 6:00pm (Neumeier, Rietveld, Ponto)

- 1. Review and consider approval of monthly bills
- 2. Adjourn

VILLAGE BOARD – 6:30pm

- A. Call to order
- B. Pledge of Allegiance
- C. Roll call
- 1. Public comment for matters not on the agenda
- 2. Review and consider approval of minutes and bills
- 3. Administrator, Public Works Director and Law Enforcement reports accept and file
- 4. Review 2024 health insurance premiums
- 5. Review draft of 2024 Storm Water Fund Budget
- 6. Review and consider approval of Resolution 2023-8; approve storm water ERU rate
- 7. Other business, updates and future agenda items
 - a) 2024 Budget Public Hearing 11/21/23
- Consider motion to move into closed session per Wis. Stat. 19.85(1)(c) for the purpose of considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. *Employee evaluations and benefits*
- 9. Consider motion to return to open session; action if appropriate
- 10. Adjourn

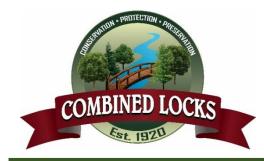
3rd QUARTER WATER COMMISSION MEETING

- 1. Review and consider approval of 2nd quarter meeting minutes
- 2. Review report of water/sewer operations to date
- 3. Review water loss and sanitary sewer inflow and infiltration estimates
- 4. Adjourn Water Commission and Reconvene Village Board Meeting

Public Notice: Agendas are posted in the following locations: Combined Locks Civic Center main entrance and Village website: www.combinedlocks.wi.gov. 2015
 Wisconsin Act 79 allows the publication of certain legal notices on an internet site maintained by a municipality. This law allows these types of legal notices to be posted in one physical location in the jurisdiction (instead of three) if also placed on an internet site maintained by the local government.
 Special Accommodations: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 405 Wallace Street, 920-788-7740 extension 203 or email at gieser@combinedlocks.wi.gov.

Notice of Possible Quorum: A quorum of the Board of Review, Zoning Board of Appeals, Plan Commission, or other Village committee may be present at this meeting for the purpose of gathering information and possible discussion on items listed on this agenda. However, unless otherwise noted in this agenda, no official action by the Board of Review, Zoning Board of Appeals, Plan Commission, or other Village committee will be taken at this meeting.

Item #2



MINUTES OF VILLAGE BOARD MEETING

DATE: Tuesday, September 5, 2023 TIME: 6:30pm LOCATION: Combined Locks Civic Center, Council Chambers, 405 Wallace Street

MINUTES

- A. Call to order: Meeting called to order by Village President Neumeier at 6:30pm.
- B. Pledge of Allegiance: Pledge of Allegiance recited.
- C. Roll call: Board members present Neumeier, Vander Zanden, Rietveld, Heckner, and Schinke. Board members absent Stutzman and Ponto. Village staff present Administrator Shampo-Giese, Public Works Director Swick and Sergeant Van Berkel. Others present Judy Hebbe of the Times Villager, and residents Mike Rabetski, Ryan Catlin and RJ Talbot.
- 11. Public comment for matters not on the agenda: None
- 12. Review and consider approval of minutes and bills: C. Vander Zanden made a motion to approve the minutes as presented. M. Rietveld seconded the motion, and it passed unanimously. B. Schinke made a motion to approve the bills as presented. K. Heckner seconded the motion, and it passed unanimously.
- **13.** Administrator, Public Works Director and Law Enforcement reports accept and file: The Administrator, Public Works Director and Sergeant reviewed the activities within the Village for the previous and current month. All reports were accepted and are on file in the Clerk's Office.
- 14. Review and discuss allowing ATV/UTV on Village streets; action if appropriate: The Village President reviewed the request from a couple of residents to allow ATV/UTVs on Village streets. Residents voiced their reasons for wanting the ordinance change and provided information on the safety options for these types of vehicles. Sergeant Van Berkel was asked to provide comments, and she noted that concerns might include noise, models without all the safety features, visibility of these vehicles to other cars, trucks and SUVs, and urban setting versus rural setting. Trustees echoed Sergeant Van Berkel's concerns and discussed the request. A quick poll of the trustees did not show anyone fully supporting the request. With two trustees absent, the Board decided to wait for a full vote until all trustees are present; tentatively 09/19/23.
- **15.** Review and consider approval of cost agreement with Outagamie County Highway Department for County K/Buchanan Road: The Administrator reminded the trustees of the CTH K/Buchanan Road reconstruction project that will begin when State Street is reopened for regular traffic. Pavement replacement on the rural section, shoulder widening on the rural section, pavement rehabilitation on the urban section, and inlet and curb/gutter repairs constitute the project. The full cost of the project is estimated at \$573,600 with Combined Locks' share estimated at \$29,600. B. Schinke made a motion to approve the cost agreement with Outagamie County Highway Department as presented. C. Vander Zanden seconded the motion, and it passed unanimously.

- 16. Review and consider approval of cost agreement with Outagamie County Highway Department and others for installation/retrofit of APS (Accessible Pedestrian Signal) for Wallace Street and CTH N intersection: The Administrator reminded the trustees of the option to install an Accessible Pedestrian Signal at the Wallace Street and CTH N intersection. Representatives of Combined Locks, Kimberly and the Kimberly Area School District are supportive of installing these devices. Outagamie County Highway Department is also supportive and has agreed to permit the devices on the County owned traffic lights. The agreement details a three-way cost share among Combined Locks, Kimberly and Kimberly Area School District. The matter was discussed. M. Rietveld made a motion to approve the cost agreement as presented. K. Heckner seconded the motion, and it passed unanimously.
- **17. Review and consider approval of operator license for A. Lord:** C. Vander Zanden made a motion to approve the operator license. B. Schinke seconded the motion, and it passed unanimously.
- 18. Other business, updates and future agenda items
 - a) Consider 2025 Paperfest in Combined Locks: Trustees support a five-year rotation, but 2025 has Park Street under construction and may not be feasible.
 - **b)** DNR CMAR response 2022 report: Received a 4 of 4 score and a "great job" comment from DNR for our sanitary sewer maintenance efforts.
- 19. Consider motion to move into closed session per Wis. Stat. 19.85(1)(c) for the purpose of considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. 2023 compensation adjustment
 B. Schinke made a motion to move into closed session. C. Vander Zanden seconded the motion, and it passed unanimously.
- **20. Consider motion to return to open session; action if appropriate:** C. Vander Zanden made a motion to return to open session. B. Schinke seconded the motion, and it passed unanimously. C. Vander Zanden made a motion to add \$860 to the 2023 Recreation Director's salary due to a partial staffing vacancy. B. Schinke seconded the motion, and it passed unanimously.
- **21. Adjourn:** M. Rietveld made a motion to adjourn the meeting. B. Schinke seconded the motion, and it passed unanimously. The meeting adjourned at 7:35pm.



MINUTES OF VILLAGE BOARD MEETING

DATE: Tuesday, September 19, 2023 TIME: 6:30pm LOCATION: Combined Locks Civic Center, Council Chambers, 405 Wallace Street

MINUTES

- A. Call to order: Meeting called to order by Village President Neumeier at 6:30pm.
- B. Pledge of Allegiance: Pledge of Allegiance recited.
- C. Roll call: Board members present Neumeier, Vander Zanden, Ponto, Rietveld, Heckner, Schinke, and Stutzman. Board members absent – none. Village staff present – Administrator Shampo-Giese and Public Works Director Swick. Others present – residents Mike Rabetski, RJ Talbot, Ryan and Nicole Catlin, Gabrielle Wilhorn, and Steve Talbot.
- 22. Public comment for matters not on the agenda: None
- **23.** Review and discuss allowing ATV/UTV on Village streets; action if appropriate: Trustees and attendees discussed pros and cons for allowing ATV/UTVs on Village streets. Those supportive of the request to allow spoke of convenience, reduction of gas usage compared to regular vehicles, ability for Village to limit the type of ATV/UTV allowed so safety is main focus, and noise being no worse than motorcycles. Concerns about noise and safety were the focus of trustee comments. Trustees also said they spoke with several residents and did not find any who supported the request. The consensus of trustee opinion was to continue to research and draft an ordinance that would allow ATV or UTVs on Village streets.
- 24. Review and consider approval of Intergovernmental Cooperation Agreement with Darboy Joint Sanitary
 District No. 1: The Administrator reminded the trustees that this cooperation agreement outlines Darboy
 Sanitary District's authorization to provide water and sanitary sewer service and maintenance to properties
 within the Village of Combined Locks; specifically the majority of the Wolfinger Estates subdivision.
 T. Stutzman made a motion to approve the Intergovernmental Cooperation Agreement as presented.
 M. Rietveld seconded the motion, and it passed unanimously.
- **25.** Review bids for concrete curb and apron work on CTH K/Buchanan Road; award project: The Administrator reported that one bid was received for this concrete work. The bid is from B. Bowers Construction for \$29,182. The amount is within the budgeted funds. B. Bowers Construction did the sidewalk replacement for the Village this past summer. J. Ponto made a motion to award the project to B. Bowers Construction for \$29,182. C. Vander Zanden seconded the motion, and it passed unanimously.
- 26. Review and consider approval to install temporary asphalt layer on Jerelyn Court (new extension), Farmhouse Lane and Riverview Ridge Place: The Administrator explained that DPW staff has asked for a temporary 1.25" asphalt layer to be installed on the current graveled streets to help with potholes, mud, dust, and snow plowing. The estimated cost is \$40,000. The matter was discussed. T. Stutzman made a motion to approve the temporary asphalt project. K. Heckner seconded the motion, and it passed unanimously.
- 27. Review recommended guidelines to create a Village Facebook account and social media policy: The Administrator asked the trustees for a consensus to create a Village Facebook account and reviewed concerns and comments from the Village's attorney regarding open records requests and First Amendment issues. The matter was discussed. The consensus was to create the Facebook account with a social media policy approved by the Village's attorney.

28. Other business, updates and future agenda items

- a) Fire/EMS Department merger with Buchanan on hold: The consensus of trustee opinion was to put the merger on hold for now. The Administrator also reported that Accurate Appraisal is able to conduct a village-wide market revaluation in 2024, and there may be a resident requesting a change to the large vehicle ordinance.
- 29. Consider motion to move into closed session per Wis. Stat. 19.85(1)(c) for the purpose of considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. *Employment, salary, wage, benefits for 2024 budget preparations,* AND per Wis. Stat. 19.85(1)(e) to deliberate or negotiate the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. *Contracted service:* T. Stutzman made a motion to move into closed session. J. Ponto seconded the motion and it passed unanimously.
- 30. Consider motion to return to open session; action if appropriate: J. Ponto made a motion to return to open session. M. Rietveld seconded the motion, and it passed unanimously. J. Ponto made a motion to set the summer seasonal hire wage at \$15/hour, include two paid holidays (Memorial Day and Independence Day), and offer a bonus of up to \$2/hour for employees whose performance met or exceeded expectations. M. Rietveld seconded the motion, and it passed unanimously.
- **31. Adjourn:** C. Vander Zanden made a motion to adjourn the meeting. J. Ponto seconded the motion, and it passed unanimously. The meeting adjourned at 8:20pm.

ADMINISTRATOR REPORT 10/03/23 VILLAGE BOARD

September information/projects:

- Research ATV/UTVs on Village streets ordinance
- Continue working on budgets with department heads and staff
- Attend grant writing webinar sponsored by UW Madison
- Continue working with Micoley/Tycore Built on Wolfinger Estates
- Gather cost estimates to chip-seal the new section of Jerelyn Court and possibly Riverview Ridge Place *advertise 9/27 and 10/4; award 10/17*
- Send notices of street project to Buchanan Road residents expect to begin end of September or early October
- Draft storm water utility budget and resolution to increase annual fee

October information/projects:

- TID report removal of personal property from increment calculation
- Continue working on budgets with department heads and staff
- CTH K/Buchanan Road project begins
- Draft ATV/UTV ordinance
- Continue working with Micoley/Tycore Built on Wolfinger Estates
- Apply for LRIP (Local Road Improvement Program) funds for Park Street and Marcella Avenue road reconstruction slated for 2025
- Stand-alone score booth to be removed. Smaller, new one being built by Venture Crew for Mulry Field

COMBINED LOCKS DPW REPORT OCTOBER 3, 2023

The entire Village has now been swept six times this year, and the portion of the Village that is required to be swept twice a month per NR 216 storm water requirements has also been completed. A total of **41 tons** of debris has been removed from the streets.

Fredrickson removed 2-40 yard dumpsters for a total of 17 on the year. **2022 Total 184 tons.** The total tonnage at this time in **2021-205 tons** and in **2020-220 tons.**

State St Project is nearly completed- Concrete roadway is completed. All curb work/sidewalk work is done. Blacktop work is completed road will be passable but all detour signs will stay in Place until late next week. Restoration work and street painting will be completed next week.

County K project-Concrete curb /gutter work and inlet repairs on HYW K has started. Concrete will be poured next week and Outagamie County is scheduled to begin work October 9th.

Flushed 34 dead end hydrants. Will be out listening on hydrants and curb boxes soon.

All large meter testing (14 locations) was completed.

Illicit discharge testing of our storm sewer outfalls was completed.

Time was spent working on developing a (5) year capital improvement plan, 2023 Operating Budget.

Mastic repairs around 19 sanitary manholes to keep our plow drivers and their machines safe.

Storm water project along the batting cages was completed.

Epoxy flooring at Memorial Park was completed.

Grass cutting, large rubbish and brush pick up.

Picked up 161 tires during free tire week.

ANTICIPATED PROJECTS:

County K project should start the week of the 9th and take approximately 1 month.

Leaf Collection will begin soon.

Grass cutting, Street Sweeping, brush collection.

Tree planting-

Remove netting at Memorial Park ball diamonds.

Ryan Swick

Program Option	WPE Deductible +Dental	88% of Tier 1 Qualified Plans' Average Premium							
2024 Rates * = Not in calculation - Plan not qualified in county				Single			Family		
County	Tier	Carrier	Maximum Employer Share	Minimum Employee Share	Total Premium	Maximum Employer Share	Minimum Employee Share	Total Premium	
Oneida									
	3	Aspirus Health Plan	\$864.69	\$327.31	\$1,192.00	\$2,128.93	\$813.79	\$2,942.72	
	3	GHC of Eau Claire Greater Wisconsin	\$864.69	\$207.27	\$1,071.96	\$2,128.93	\$513.69	\$2,642.62	
	3	Security Health Plan	\$864.69	\$386.19	\$1,250.88	\$2,128.93	\$960.99	\$3,089.92	
	1	State Maintenance Plan (SMP) - Dean	\$864.69	\$117.91	\$982.60	\$2,128.93	\$290.31	\$2,419.24	
	3	Access Plan - Dean	\$864.69	\$336.57	\$1,201.26	\$2,128.93	\$836.95	\$2,965.88	
Outagamie									
	3	Common Ground Healthcare Cooperative	\$847.81	\$276.79	\$1,124.60	\$2,086.72	\$687.50	\$2,774.22	
	1	Dean Health Plan - Prevea360 East	\$847.81	\$91.91	\$939.72	\$2,086.72	\$225.30	\$2,312.02	
	1	Network Health	\$847.81	\$139.31	\$987.12	\$2,086.72	\$343.80	\$2,430.52	
	3	Robin with HealthPartners	\$847.81	\$467.59	\$1,315.40	\$2,086.72	\$1,164.50	\$3,251.22	
	3	Access Plan - Dean	\$847.81	\$353.45	\$1,201.26	\$2,086.72	\$879.16	\$2,965.88	
Ozaukee									
	3	Common Ground Healthcare Cooperative	\$868.67	\$255.93	\$1,124.60	\$2,138.86	\$635.36	\$2,774.22	
	3	HealthPartners Health Plan Southeast	\$868.67	\$390.39	\$1,259.06	\$2,138.86	\$971.50	\$3,110.36	
	1	Network Health	\$868.67	\$118.45	\$987.12	\$2,138.86	\$291.66	\$2,430.52	
	3	Access Plan - Dean	\$868.67	\$332.59	\$1,201.26	\$2,138.86	\$827.02	\$2,965.88	
Pepin									
	1	Dean Health Plan - Prevea360 West	\$940.97	\$128.31	\$1,069.28	\$2,319.61	\$316.31	\$2,635.92	
	3	GHC of Eau Claire Greater Wisconsin	\$940.97	\$130.99	\$1,071.96	\$2,319.61	\$323.01	\$2,642.62	
	*	Quartz West	\$853.46	\$0.00	\$853.46	\$2,096.36	\$0.00	\$2,096.36	
	3	Access Plan - Dean	\$940.97	\$260.29	\$1,201.26	\$2,319.61	\$646.27	\$2,965.88	
Pierce									
	1	Dean Health Plan - Prevea360 West	\$940.97	\$128.31	\$1,069.28	\$2,319.61	\$316.31	\$2,635.92	
	3	GHC of Eau Claire Greater Wisconsin	\$940.97	\$130.99	\$1,071.96	\$2,319.61	\$323.01	\$2,642.62	
	3	HealthPartners Health Plan West	\$940.97	\$328.29	\$1,269.26	\$2,319.61	\$816.25	\$3,135.86	
	3	Access Plan - Dean	\$940.97	\$260.29	\$1,201.26	\$2,319.61	\$646.27	\$2,965.88	

<u>2023 Maximu</u>	im Employer Share	<u>2024 Maximu</u>	im Employer Share	Roughly 11% increase
Single	\$763.45	Single	\$847.81	
Family	\$1879.64	Family	\$2086.72	

2022 - Actual 2023 - Year End Est 2024 - Proposed REVENUES 234,988 235,027 253,082 Storm Water Fees \$ \$ \$ Storm Water Reserve Fund 74.013 140.995 221.000 33.742 Right of Way Permits UNPS - Construction Grant 60/40 split 29.605 Miscellaneous (interest) 20.030 23,590 3,000 **Erosion Control Permits** 630 945 3,150 Total Revenues \$ 363.403 \$ 430.162 \$ 480.232 EXPENSES 500 2018 Leaf Vacuum Vehicle Maintenance Expense 💲 750 \$ \$ 500 Leaf Vacuum Vehicle Debt (Debt Payment 5 26,087 25,102 Village Property Storm Water Fees 5,863 5,993 6,454 NEWSC & DNR Annual Fees/Conferences 1.110 1.125 1.400 Landfill - Sweepings 2,170 2,341 2,400 Sweeper Fuel 1,600 1,600 1,600 Sweeper Repairs/Brooms 1,030 760 1,000 Allocated Wages & Benefits 41,796 42,682 43,617 Engineering: 4,006 4,000 5,000 Planning/Construction/General Review Outfall Screenings 1.597 1.258 2,000 1,524 Pond Inspections 1,064 2,000 Erosion Control Inspections 1,300 900 3,000 Ponds Maintenance: 16.344 18.231 19.000 Memorial Pond – located in Village of Kimberly Cortland Pond – located in Village of Kimberly Coonen Subdivision #1 Coopen Subdivision #2 Coonen Subdivision #3 Hidden Ridges Subdivision Hideaway Ridges Subdivision Locks Business Park Pond - establish prairie plantings and aquatic plants ongoing Ruys Ridge Subdivision Storm Drains Maintenance 49.437 4.285 7.000 GIS Annual Maintenance/Upgrades/Data/Lic 600 660 750 Storm Water/Erosion/Drainage Projects: DeBruin Road - Wolfinger Estates 74.013 165,000 Cedars East - Pond behind old Shopko 9.200 19.200 200.000 Wallace Street - Abandon and Replace 6,659 Unidentified Storm Water Projects/Needs 23,745 6,318 9,000 Reserve – Sweeper Replacement 25.000 140.995 10.000 Reserve – Future Ponds/Erosion Control Projects Total Expenses \$ 293,371 \$ 277,474 \$ 479,721 Net Gain / (Loss) \$ 70.032 \$ 152.688 \$ 511 *1807* Total number of ERU's Each \$5 increase in rate = ¢ 9.034 Reserve Balance 2022 \$ 67,252 Estimated Reserve Balance 2023 219,940 \$ \$ Estimated Reserve Balance 2024 10,511

VILLAGE OF COMBINED LOCKS 2024 STORM WATER BUDGET

VILLAGE OF COMBINED LOCKS RESOLUTION 2023-8

ESTABLISH STORM WATER ERU RATE

WHEREAS, the Village of Combined Locks established its Storm Water & Surface Water Regulations in 1998; AND

WHEREAS, the Village Board of Combined Locks did adopt ordinance section 3-2-15 regarding the imposition of special charges on all properties within the Village, based on the total number of equivalent runoff units (ERU's) assigned to all properties within the Village; AND

WHEREAS, special charges imposed under section 3-2-15 are for the purpose of complying with Wisconsin Department of Natural Resources requirements for storm water quality and phosphorous reduction; AND

WHEREAS, the Village of Combined Locks is required to meet the requirements of NR216 relating to storm water management; and as such is required to plan for and construct storm water management facilities and to employ Best Management Practices (BMP's) to reduce the amount of pollutant loadings entering rivers of the State; AND

WHEREAS, the Village of Combined Locks has involved itself in planning for and borrowing sufficient funds to facilitate the construction and maintenance of storm water management ponds, mains and laterals, and purchasing or maintaining a street sweeper or other equipment necessary to remove leaves and debris from streets within the municipality; AND

WHEREAS, said pond(s) and Best Management Practices will benefit all properties in the community to meet DNR imposed goals to reduce pollutant loadings from storm water discharged to Garners Creek and to the Fox River;

NOW THEREFORE BE IT RESOLVED by the Village Board of the Village of Combined Locks that an ERU Rate of <u>\$140.00</u> is established and is to be imposed on all properties within the Village for the 2023 property tax/2024 budget to meet the obligations of the community for implementing Best Management Practices in order to comply with NR216 storm water requirements.

Approved this 3rd day of October, 2023 by a vote of _____aye, _____nay, with _____members absent.

John Neumeier, Village President

Attest:

Racquel Shampo-Giese, Village Administrator-Clerk-Treasurer

Water Commission

<u>Item #1 – Water</u>

SECOND QUARTER WATER COMMISSION JUNE 20, 2023

The second quarter Water Commission Meeting was called to order by Commission Chairman John Neumeier. Commission members in attendance included: Cathy Vander Zanden, Brad Schinke, Jim Ponto, Ken Heckner, Tim Stutzman, and Mike Rietveld.

Also present was Village Administrator Racquel Shampo-Giese and Public Works Director Ryan Swick.

The first item on the agenda was to review and consider approval of the minutes from the first quarter meeting. J. Ponto made a motion to approve the minutes. M. Rietveld seconded the motion, and it passed unanimously.

The next item on the agenda was the Public Works Director's report of the utility operations for 2023 to date. His report included the following information: one (1) water break repaired this quarter making two (2) for the year; staff will continue the cross connection inspections and meter changes, listen to all hydrants and curb boxes on a regular basis, start taking inventory of service line material – report due to WI DNR by 10/2024, MCO will complete all the contractual tasks (exercising valves, fire flow testing 41 hydrants, backflow testing, and large meter testing). He also reported that all routine monitoring requirements for safe drinking water have been performed and passed inspection. Lead and copper sampling will be conducted this summer. There have been four water quality complaints so far in 2023 – complaints of white residue on outside fixtures. The potential cause is the John Street well being shut down for updates.

The next item on the agenda was to review the water loss and sanitary sewer inflow and infiltration data. The Administrator reported an estimate of 15 - 16% water loss through the second quarter 2023, and the sanitary sewer inflow and infiltration data shows a 59.76% estimated loss for so far in 2023. It was noted that higher rain events and more melting snow definitely affect this data as March, April, May, and June record nearly twice as much volume sent to HOVMSD. Loss numbers are expected to improve through the summer months.

The Administrator also explained that the 2024 Sanitary Sewer Budget will be drafted using the estimated HOVMSD rate increase.

B. Schinke made a motion to adjourn the meeting and reconvene the Village Board meeting. C. Vander Zanden seconded the motion, and it passed unanimously.

Item #2 – Water

THIRD QUARTER WATER COMMISSION-DIRECTOR OF PUBLIC WORKS REPORT: October 3, 2023

The Village had 1 water break this quarter for a total of 3 this year. There were 28 breaks at this time in 2023 and 12 in 2022.

Lead and copper sampling was completed and passed all requirements.

MCO completed the valve exercising commitment and large meter testing (14 which takes about a day and a half) per DNR regulations.

MCO will do fire flow testing in early October.

Flushed all deadend hydrants (34). Will be listening to hydrants and curb boxes soon.

All routine monitoring requirements for safe drinking water performed in 2023 has passed inspection for safe drinking water.

We've had 4 residential complaints on the year.

Illicit discharge detection and elimination field screening on major and minor outfalls was completed with no indicators of illicit discharge. An outfall on Wallace, which we had repaired in 2022, has had 2 tests come back with no indicators of illicit discharge. Two other outfalls that had hits in 2022 both passed the testing process.

Repaired storm water inlets during the State St. and Buchanan St road projects.

Item #3 - Water

2023	Water Purchased	Cost	Water Billed to Residents	Gallon Difference	Cost o		HOV Sewer Volume Charged to CL	Sewer Billed to Residents	Customer Summer Sewer Credit	Difference (I	& I)
01/01/23 - 03/31/23	18,550,182		17,988,214	-561,968		.337	46,743,000	17,971,452		-28,771,	548
04/01/23 - 06/30/23	22,067,101	78,885	18,744,160	-3,322,941		.909	42,696,000	18,357,285	386,875	-23,951,	
07/01/23 - 09/30/23	, ,	,	, ,	0		-	16,831,000	13,960,845		-922,	
10/01/23 - 12/31/23				0	\$	-			0	,	0
Totals	40.617.283	\$ 146.587	36,732,374	-3,884,909	\$ 9	.246	106,270,000	50,289,582		-53,646,	015
Gallon Loss/Unbilled	3,884,909	or	9.56%				Loss			50.4	
Cost of Loss			esale rate of \$3.18 per 1000 gallons				Cost of Loss - Volume Only			\$ 40,9	_
Per 2023 audit:											
2022	Water Purchased	Cost	Water Billed to Residents	Gallon Difference	Cost o Loss		HOV Sewer Volume Charged to CL	Sewer Billed to Residents	Customer Summer Sewer Credit	Difference <mark>(</mark> I	<mark>& I</mark>)
01/01/22 - 03/31/22	21,829,122	\$ 78,129	17,310,500	-4,518,622	\$ 10	,754	27,672,000	17,300,300	10,200	-10,361,	500
04/01/22 - 06/30/22	25,830,688	90,854	18,006,800	-7,823,888	\$ 18	,621	19,012,000	17,659,800	347,000	-1,005,	200
07/01/22 - 09/30/22	25,648,623	90,275	22,779,438	-2,869,185	\$6	,829	31,141,000	21,202,938	1,576,500	-8,361,	562
10/01/22 - 12/31/22	18,976,226	69,056	20,286,888	1,310,662	\$ (3	,119)	29,858,000	19,600,244	686,644	-9,571,	112
Totals	92,284,659	\$ 328,313	78,383,626	-13,901,033	\$ 33	,084	107,683,000	75,763,282		-29,299,	374
Gallon Loss/Unbilled	13,901,033	or	15.06%				Loss			27.2	21%
Cost of Loss	\$ 33,084	ale rate of \$3.18 p	18 per 1000 gallons			Cost of Loss - Volume	Only		\$ 22,3	355	
Per 2022 audit:	15.00%										
2021	Water Purchased	Cost	Water Billed to Residents	Gallon Difference	Cost o Loss		HOV Sewer Volume Charged to CL	Sewer Billed to Residents	Customer Summer Sewer Credit	Difference <mark>(</mark> I	& I)
01/01/21 - 03/31/21	17,122,188	\$ 63,161	16,576,400	-545,788	\$ 1	,299	34,467,000	16,570,000	6,400	-17,890,	600
04/01/21 - 06/30/21	21,555,748	77,259	17,141,700	-4,414,048	\$ 10	,505	41,357,000	16,567,900	573,800	-24,215,	300
07/01/21 - 09/30/21	20,487,293	73,852	19,932,000	-555,293	\$ 1	,322	34,445,000	17,913,300	2,018,700	-14,513,	000
10/01/21 - 12/31/21	8,169,355	21,502	7,679,700	-489,655	\$ 1	,165	6,394,000	7,269,100	410,600	1,285,	700
Totals	67,334,584	\$ 235,774	61,329,800	-6,004,784	\$ 14	,291	116,663,000	58,320,300		-55,333,	200
Gallon Loss/Unbilled	6,004,784	or	8.92%				Loss			47.4	3%
Cost of Loss		ě.	ale rate of \$3.18 p	er 1000 gallons			Cost of Loss - Volume	Only		\$ 34,7	49
Per 2021 audit:	7.15%										