



## NOTICE OF VILLAGE BOARD MEETING

DATE: Tuesday, August 20, 2024

TIME: 6:30pm

LOCATION: Combined Locks Civic Center,  
Council Chambers, 405 Wallace Street

### AGENDA

#### VILLAGE BOARD – 6:30pm

- A. Call to order
- B. Pledge of Allegiance
- C. Roll call
  
1. Public comment for matters not on the agenda
2. Hear and consider approval of baseball tournament fundraiser at Memorial Park – Dennis Looker
3. Review 2024 Year to Date Budgets
4. Review intersection plans for DeBruin Road and Martineau Road
5. Other business, updates and future agenda items
  - a) Firemen's Picnic 08/23-08/24
6. Consider motion to move into closed session per Wis. Stat. 19.85(1)(c) for the purpose of considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. *Employee performance reviews and wage adjustment consideration, and wages and benefits for 2025 budget preparations* **AND** per Wis. Stat. 19.85(1)(e) to deliberate or negotiate the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. *Contracted service and property purchase*
7. Consider motion to return to open session; action if appropriate
8. Adjourn

**Public Notice:** Agendas are posted in the following locations: Combined Locks Civic Center main entrance and Village website: [www.combinedlocks.wi.gov](http://www.combinedlocks.wi.gov). 2015 Wisconsin Act 79 allows the publication of certain legal notices on an internet site maintained by a municipality. This law allows these types of legal notices to be posted in one physical location in the jurisdiction (instead of three) if also placed on an internet site maintained by the local government.

**Special Accommodations:** Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 405 Wallace Street, 920-788-7740 extension 203 or email at [gieser@combinedlocks.wi.gov](mailto:gieser@combinedlocks.wi.gov).

**Notice of Possible Quorum:** A quorum of the Board of Review, Zoning Board of Appeals, Plan Commission, or other Village committee may be present at this meeting for the purpose of gathering information and possible discussion on items listed on this agenda. However, unless otherwise noted in this agenda, no official action by the Board of Review, Zoning Board of Appeals, Plan Commission, or other Village committee will be taken at this meeting.

**Item #2**

Dennis Looker will attend the meeting to request use of Memorial Park shelter and baseball fields for a fundraiser in 2025. The fundraiser will be a youth baseball tournament.

**Item #3**

General Fund Revenues through 06/30/24:

8/16/2024 12:39 PM

**Budget Comparison - Summary**

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ACCT

**Fund: 100 - GENERAL FUND**

	2023 Actual 12/31/2023	2024 Actual 06/30/2024	2024 Budget	Budget Status	% of Budget
TAXES	1,825,970.00	1,930,578.00	1,930,578.00	0.00	100.00
SPECIAL ASSESSMENTS	0.00	0.00	13,084.00	-13,084.00	0.00
INTERGOVERNMENTAL REVENUES	705,965.18	223,867.73	783,717.00	-559,849.27	28.56
LICENSES AND PERMITS	49,595.12	24,059.46	46,175.00	-22,115.54	52.10
FINES, FORFEITS AND PENALTIES	7,301.26	3,146.63	3,000.00	146.63	104.89
PUBLIC CHARGES FOR SERVICES	128,206.70	95,037.12	124,742.00	-29,704.88	76.19
INTERGOV'T. CHARGES FOR SERV.	538,226.79	0.00	537,518.00	-537,518.00	0.00
MISCELLANEOUS REVENUES	185,205.40	58,675.63	37,513.00	21,162.63	156.41
LONG TERM DEBT	46,312.74	0.00	0.00	0.00	0.00
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<b>Total Revenues</b>	<b>3,486,783.19</b>	<b>2,335,364.57</b>	<b>3,476,327.00</b>	<b>-1,140,962.43</b>	<b>67.18</b>
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General Fund Expenses through 06/30/24:

8/16/2024

12:39 PM

Budget Comparison - Summary

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ACCT

Fund: 100 - GENERAL FUND

	2023 Actual 12/31/2023	2024 Actual 06/30/2024	2024 Budget	Budget Status	% of Budget
GENERAL GOVERNMENT	701,007.32	346,968.49	757,383.00	410,414.51	45.81
PUBLIC SAFETY	597,709.34	276,019.85	676,394.00	400,374.15	40.81
PUBLIC WORKS	752,022.66	313,194.46	744,540.00	431,345.54	42.07
HEALTH AND HUMAN SERVICES	2,554.50	92.00	1,800.00	1,708.00	5.11
CULTURE, RECREATION AND EDU.	118,836.30	65,857.67	102,761.00	36,903.33	64.09
CONSERVATION AND DEVELOPMENT	1,175.00	0.00	2,900.00	2,900.00	0.00
CAPITAL OUTLAY	2,422,687.55	224,705.60	343,422.00	118,716.40	65.43
DEBT SERVICE	627,900.05	767,709.26	845,527.00	77,817.74	90.80
OTHER FINANCING USES	1,600.00	800.00	1,600.00	800.00	50.00
=====					
<b>Total Expenses</b>	<b>5,225,492.72</b>	<b>1,995,347.33</b>	<b>3,476,327.00</b>	<b>1,480,979.67</b>	<b>57.40</b>
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<b>Net Totals</b>	<b>-1,738,709.53</b>	<b>340,017.24</b>	<b>0.00</b>	<b>-340,017.24</b>	

Sanitary Sewer Revenues through 06/30/24:

8/16/2024

12:40 PM

Budget Comparison - Summary

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ACCT

Fund: 600 - SANITARY SEWER FUND

	2023 Actual 12/31/2023	2024 Actual 06/30/2024	2024 Budget	Budget Status	% of Budget
SPECIAL ASSESSMENTS	15,009.96	0.00	5,000.00	-5,000.00	0.00
INTERGOVERNMENTAL REVENUES	14,876.00	14,370.00	14,000.00	370.00	102.64
LICENSES AND PERMITS	3,200.00	3,200.00	4,000.00	-800.00	80.00
PUBLIC CHARGES FOR SERVICES	998,354.74	482,699.95	960,974.00	-478,274.05	50.23
MISCELLANEOUS REVENUES	26,129.67	13,672.28	25,000.00	-11,327.72	54.69
<b>Total Revenues</b>	<b>1,057,570.37</b>	<b>513,942.23</b>	<b>1,008,974.00</b>	<b>-495,031.77</b>	<b>50.94</b>

Sanitary Sewer Expenses through 06/30/24:

8/16/2024

12:40 PM

Budget Comparison - Summary

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ACCT

Fund: 600 - SANITARY SEWER FUND

	2023 Actual 12/31/2023	2024 Actual 06/30/2024	2024 Budget	Budget Status	% of Budget
PUBLIC WORKS	761,465.38	256,251.75	991,471.00	735,219.25	25.85
<b>Total Expenses</b>	<b>761,465.38</b>	<b>256,251.75</b>	<b>991,471.00</b>	<b>735,219.25</b>	<b>25.85</b>
<b>Net Totals</b>	<b>296,104.99</b>	<b>257,690.48</b>	<b>17,503.00</b>	<b>-240,187.48</b>	<b>1,472.26</b>

Water Revenues through 06/30/24:

8/16/2024

12:42 PM

Budget Comparison - Summary

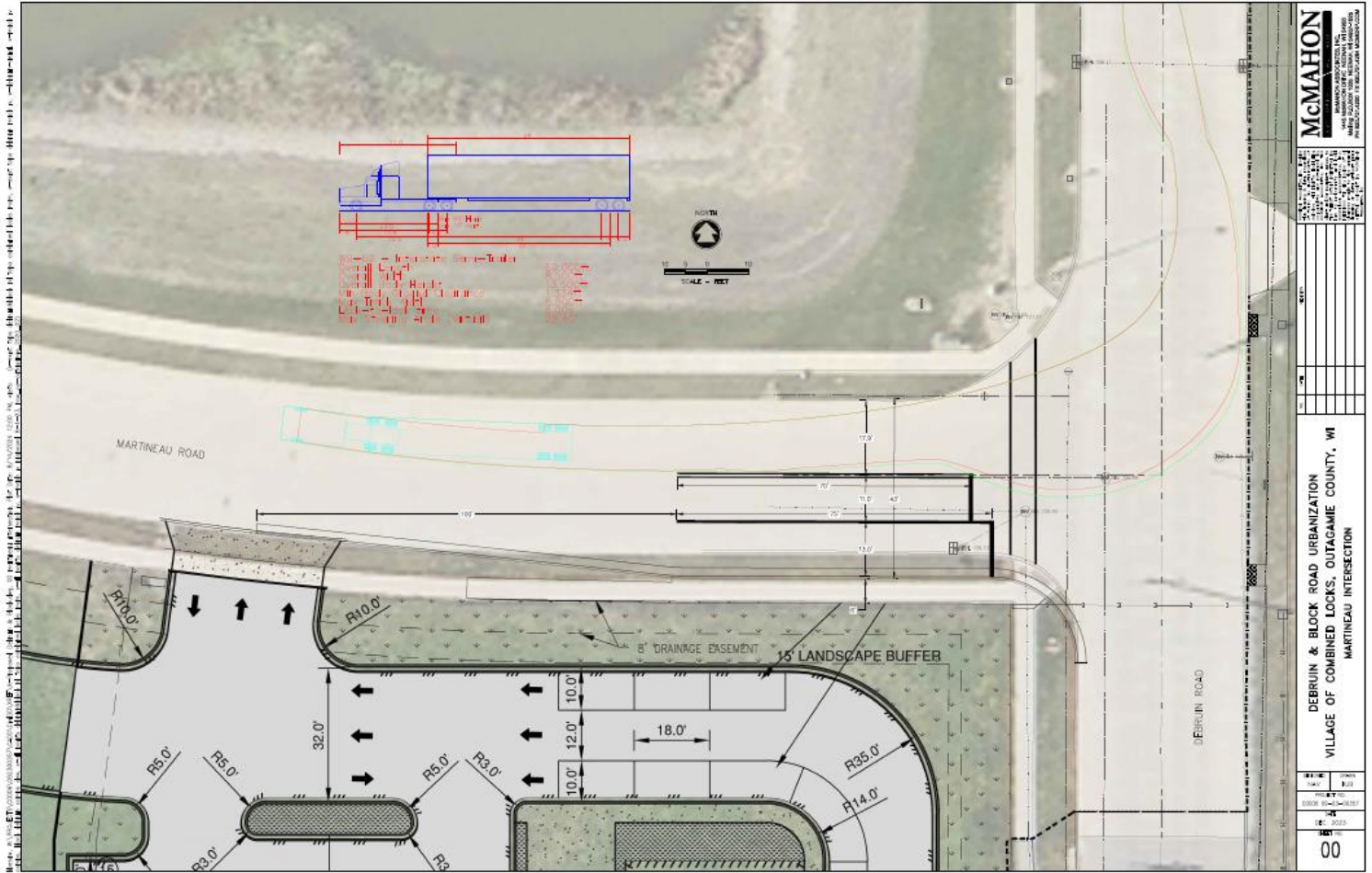
Page: 1  
ACCT

Fund: 610 - WATER FUND					
	2023 Actual 12/31/2023	2024 Actual 06/30/2024	2024 Budget	Budget Status	% of Budget
PUBLIC CHARGES FOR SERVICES	775,432.22	351,470.15	751,804.00	-400,333.85	46.75
MISCELLANEOUS REVENUES	19,755.46	5,303.93	9,000.00	-3,696.07	58.93
<b>Total Revenues</b>	<b>795,187.68</b>	<b>356,774.08</b>	<b>760,804.00</b>	<b>-404,029.92</b>	<b>46.89</b>

Water Expenses through 06/30/24:

Fund: 610 - WATER FUND					
	2023 Actual 12/31/2023	2024 Actual 06/30/2024	2024 Budget	Budget Status	% of Budget
PUBLIC WORKS	714,594.11	158,297.26	760,784.00	602,486.74	20.81
<b>Total Expenses</b>	<b>714,594.11</b>	<b>158,297.26</b>	<b>760,784.00</b>	<b>602,486.74</b>	<b>20.81</b>
<b>Net Totals</b>	<b>80,593.57</b>	<b>198,476.82</b>	<b>20.00</b>	<b>-198,456.82</b>	<b>992,384.10</b>

**Item #4**



With the potential for Culver’s to build on the corner of DeBruin Road and Martineau Road, we took a look at traffic patterns. We believe that left turn and right turn lanes should be added on Martineau Road. We still have to ensure the turning radius for large trucks is appropriate. The depiction above shows the need for large trucks to swerve into north bound traffic on DeBruin Road. We will work with McMahon to move the utilities and create an appropriate intersection for all users. The changes will most likely be made when DeBruin Road is reconstructed in 2026 or 2027.

**15TH ANNUAL**

# 2024

## FIRE DEPT. PICNIC + LIGHT THOSE LIGHTS

MEMORIAL PARK - COMBINED LOCKS  
**AUGUST 23RD & 24TH**

### EVENTS

- LIVE MUSIC | BOTH DAYS
- FOOD TRUCKS | BOTH DAYS
- FIREWORKS | FRIDAY NIGHT
- INFLATABLES | SATURDAY
- CORN ROAST | SATURDAY

### TOURNAMENTS

#### SOFTBALL

- AUGUST 24
- 16" SOFTBALL
- \$100 ENTRY
- CASH PRIZES

#### CORNHOLE

- AUGUST 24
- \$20 A TEAM
- CASH PRIZES

SCAN FOR TOURNAMENT



REGISTRATIONS AND FOR MORE INFO



**TWO GREAT EVENTS COMBINE FOR ONE GREAT WEEKEND!**  
ALL PROCEEDS GO TO IMPROVEMENTS AT MEMORIAL PARK & COMBINED LOCKS FIRE DEPARTMENT

Combined Locks  
**CLAA**  
Advancement Association