

**Village of Combined Locks
2026 General Fund Budget**

	<u>2025</u>	<u>2026</u>
REVENUES		
Tax Levy	\$ 1,791,541	\$ 1,863,203
Special Assessments	10,107	120,000
Intergovernmental Revenues	1,217,938	838,798
Licenses & Permits	89,480	103,116
Fines, Forfeitures & Penalties	3,500	3,250
Public Charges for Services	74,675	78,125
Intergovernmental Charges for Services	578,903	579,951
Miscellaneous Revenue	36,798	39,000
Proceeds Long Term Debt or Reserve Funds	2,150,000	170,000
EXPENSES		
Legislative	\$ 38,365	\$ 38,365
Executive	6,215	6,215
General Administration	218,799	234,864
Financial Administration	50,450	66,778
Legal	8,868	13,668
Buildings	100,050	101,460
Other General Government	387,596	369,773
Public Safety	742,276	759,281
Inspections-Engineering	27,185	31,685
Public Works	739,736	745,664
Parks & Recreation	108,069	115,668
Capital Projects	2,439,328	321,228
Debt Service	1,084,547	990,793
Total Revenues	\$ 5,952,941	\$ 3,795,443
Total Expenses	\$ 5,951,485	\$ 3,795,443