

VILLAGE OF COMBINED LOCKS
2026 SANITATION BUDGET

REVENUES	2025		2026	
	Year End Estimate			
Refuse Fees	\$	209,061	\$	209,897
Appliance Disposal Fees/Cart Sales	\$	2,055	\$	2,000
Interest on Investments	\$	7,440	\$	5,580
Sanitation Reserve Fund		-		-
Total Revenues	\$	218,556	\$	217,477
EXPENSES				
Landfill Charges - refuse and appliances	\$	75,199	\$	78,197
Trash Truck Fuel		8,475		9,500
Allocated				
Mechanic/Laborer/Administrative				
Wages & Benefits		64,355		60,014
Trash Trucks Maintenance		9,319		18,000
Purchase - Cart Replacement		18,817		6,000
Reserve - Trash Truck Purchase		42,050		45,590
Purchase New Trash Truck		-		-
Hauling License/Contingency		176		176
Total Expenses	\$	218,391	\$	217,477
Difference	\$	165	\$	(0)