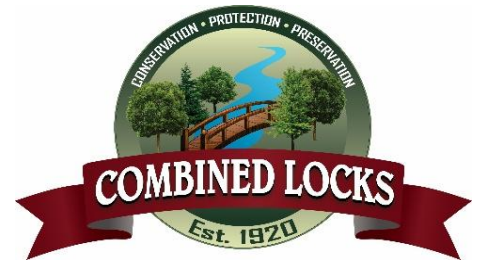


Future Utility and Road Replacement Plan

Note: This plan is created for planning and budgeting purposes and is subject to change.



Year	Street	Work Type	Estimated Project Cost	Special Assessments
2026	Marcella Avenue	Utilities	\$560,000	Yes - Est. \$4,000
2027	Washington Street (CTH N)	Utilities	\$250,000	Yes - Est. \$4,500
2027	Marcella Avenue	Road	\$465,000	No
2027	Fairway Street, Lamine Lane, Vosters Vista	Road	\$700,000	No
2027	Nottingham Road	Road	\$250,000	No
2027	Debruin Road & Block Road	Road	\$2,000,000	Yes - Est. Unknown
2028	No Projects			
2029	Green Way Village Subdivision	Road	\$650,000	No
2030	Lox Court	Utilities	\$400,000	Yes - Est \$4,500
2030	Lom Street	Utilities	\$400,000	Yes - Est \$4,500
2030	Darboy Road	Utilities	\$300,000	Yes - Est \$4,500
2031	Hidden Ridges Way, Circle & Court	Road	\$850,000	No
2031	Lox Court, Lom Street, Darboy Road	Road	\$850,000	No
2032	Ravina Meadows Subdivision	Road	\$650,000	No